



MINUTES

The Uvalde County Commissioners Court met at 6:00 p.m. on July 21, 2014, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*
Randy Scheide, *Commissioner Pct. 1*
Mariano Pargas, Jr., *Commissioner Pct. 2*
Jerry W. Bates, *Commissioner Pct. 3*
Raul T. Flores, *Commissioner Pct. 4*
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk
Of the Commissioners Court*

Also present were *District Clerk Christina Ovalle, County Auditor Alice Chapman, County Tax Assessor Maggie Del Toro, District Judge Camile Dubose, and Sheriff Charles Mendeke.*

1. CONDUCT WORKSHOP ON 2014-2015 UVALDE COUNTY BUDGET:

- Second Draft of a balanced budget presented by County Auditor Alice Chapman with 2014 Captured (Preliminary) totals for County of Uvalde and Uvalde County Road/Flood submitted by Albert Mireles, Uvalde County Appraisal District:
 - a. Outline of revenues, values and projections to be decided on for a balanced budget.
 - b. Review of changes/updates made to General Fund departments:
 1. 0402 County Judge- Telephone and Travel & Seminars.
 2. 0403 County Clerk- Telephone and System Maintenance.
 3. 0405 Veterans Department- Veteran rate.
 4. 0420 County Insurance- Contingent expenditures and Workers Compensation.
 5. 0434 Associate Judge- Telephone.
 6. 0435 38th District Court- Travel allowance, Court staff travel and Civil Administrator.
 7. 0449 District Compliance Department- New office created.
 8. 0450 District Clerk- E file Clerk deleted.
 9. Justice of Peace #1 (0451), #2 (0452), #3 (0453), #4 (0454), and #6 (0456) - Travel & Seminars.
 10. 0479 County Attorney- Travel & Seminars, Vehicle expense and removed new employee.
 11. 0492 General Elections- Equipment.

12. 0496 County Auditor- Cell phone allowance and Removed travel first assistant.
 13. 0498 County Treasurer- Cell phone allowance.
 14. 0499 County Tax Office- Cell phone allowance.
 15. 0541 Uvalde County EMS- Removed Uvalde EMS Special.
 16. 0560 County Sheriff- Cell phones.
 17. 0561 Sheriff Payroll Department- Added Narcotics and Patrol Sergeants.
 18. 0562 Department of Public Safety- Removed Clerk.
 19. 0571 Jail Payroll Department- Removed two pod officers.
 20. 0574 Juvenile Probation Department- Office expense.
 21. 0620 County wide utilities- Discussion of in-kind services between Uvalde County and City of Uvalde.
 22. 0641 Human Resource Department- Mental commitments, Court Ordered evaluations and Appointed Attorneys.
 23. 0666 Tx Agri Life Extension- Agent mileage & Seminars.
 24. 0476 District Attorney- Discussion of request for 1st Assistant District Attorney.
- c. Review of changes/updates made to Road & Bridge Fund:
 1. Overview of 0310 Tax Revenues: Tax Levy, Tax Rate and Gross Axle weight.
 2. 0610 Road and Bridge Expenses- Fuel increases and Nutrition program.
 3. 0611 Road and Bridge Payroll Department- Discussion of calculations on hourly rates.
 4. 0634 Fairplex Roads- moved to Operations (R&B).
 - d. Review of Flood Control Maintenance Fund: Adjustment of Tax Levy.
 - e. Review of changes/updates to Fairplex Department Fund:
 1. Creation of 0633 Operations (R&B) line items.
 2. 0300 Fairplex advertisement revenues.
 3. 0340 Fairplex revenues.
 4. 0634 Fairplex expenditures.
 - f. Transfers from Other Funds: 330,000.00
 1. 0901 General Fund 120,000.00
 2. 0902 Road & Bridge 180,000.00
 3. 0903 Hotel Motel 30,000.00
 - g. Recommendation of Tax rates and Contingency line item to be included.
- Next meeting set for adoption of budget, August 11, 2014. (Copy attached.)

With no further business, the meeting of July 21, 2014 adjourned.

COMMISSIONERS COURT ORDER

On this, the _____ day of _____, 2014, came to be heard the Uvalde County Commissioners Court Minutes of _____, 20____, as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED, the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 07-21-14)

APPROVED BY: _____
William R. Mitchell, County Judge

Randy Scheide, Commissioner Pct. #1

Mariano Pargas, Jr., Commissioner Pct. #2

Jerry W. Bates, Commissioner Pct. #3

Raul T. Flores, Commissioner Pct. #4

(Seal)

ATTEST: _____
Ramona Esquivel Hobbs, County Clerk
And Ex-Officio Clerk of the Commissioners Court of Uvalde County, Texas