



MINUTES

The Uvalde County Commissioners Court met in regular session at 12:00 p.m. on August 18, 2011, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*
Randy Scheide, *Commissioner #1*
Mariano Pargas, Jr., *Commissioner #2*
Raul T. Flores, *Commissioner #4*
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk
Of the Commissioners Court*

Absent: Jerry W. Bates, *Commissioner #3*
John P. Dodson, *County Attorney*

Also present were *Tax Assessor-Collector Maggie Del Toro, County Treasurer Joni Deorsam,* and *County Auditor Alice Chapman.*

1. CONSIDER AND ACT UPON ADOPTION OF 2011-2012 UVALDE COUNTY BUDGET:

- Presentation of Uvalde County budget 2011-2012 Final Version. Attention given to:
 - a. Page 27: Income and Expense Budget
 - b. Page 116: Grand Total of Income and Expense.
 - c. Balanced budget presented for consideration and adoption.
- Upon motion of Commissioner Scheide.
- Second by Commissioner Pargas

The Court (4-0) approved adoption of the 2011-2012 Uvalde County Budget (Copy attached)

<i>Commissioner Bates</i>	<i>Absent</i>	<i>Commissioner Scheide</i>	<i>Yes</i>
<i>Commissioner Pargas</i>	<i>Yes</i>	<i>Commissioner Flores</i>	<i>Yes</i>
<i>County Judge, Mitchell</i>	<i>Yes</i>		

2. CONSIDER AND ACT UPON ADOPTION OF SALARY FUND:

- Presentation of the 2011-2012 Salary Fund.
- Upon motion of Commissioner Scheide.
- Second by Commissioner Pargas.

The Court (4-0) approved adoption and established the 2011-2012 Salary Fund. (Copy attached)

<i>Commissioner Bates</i>	<i>Absent</i>	<i>Commissioner Scheide</i>	<i>Yes</i>
<i>Commissioner Pargas</i>	<i>Yes</i>	<i>Commissioner Flores</i>	<i>Yes</i>
<i>County Judge, Mitchell</i>	<i>Yes</i>		

3. DISCUSS TAX RATE; IF PROPOSED TAX RATE WILL EXCEED ROLLBACK RATE OR THE EFFECTIVE TAX RATE (WHICHEVER IS LOWER), TAKE RECORD VOTE AND SCHEDULE PUBLIC HEARING:

- Presentation of tax rates required to fund the 2011-2012 adopted Uvalde County Budget.
- Discussion of setting hearing dates with record vote.
- 2011 Tax Planning Calendar.
 - a. August 29: Special Meeting, Public Hearing. 12:00 pm.
 - b. September 12: Commissioners Court Meeting, Second Public Hearing.
 - c. September 26: Commissioners Court Meeting, Adoption of tax rate.
- Upon motion of Commissioner Scheide.
- Second by Commissioner Pargas.

The Court (4-0) approved the scheduled hearing dates. (Copy attached.)

<i>Commissioner Bates</i>	<i>Absent</i>	<i>Commissioner Scheide</i>	<i>Yes</i>
<i>Commissioner Pargas</i>	<i>Yes</i>	<i>Commissioner Flores</i>	<i>Yes</i>
<i>County Judge, Mitchell</i>	<i>Yes</i>		

With no further business, the meeting of August 18, 2011 adjourned.