

**MATH FOR BUDGET COVER PAGE
AND BUDGET LANGUAGE ABOUT TAXES FROM NEW PROPERTY**

Last Year's Tax Revenue:

	General Fund	FMFC	
Last year's taxable value:	\$1,921,387,987	\$1,906,391,631	Line 3 TNT Worksheet
TIF adjustment:	0	0	
Last year's tax rate:	\$0.6000	\$ 0.1400	
Taxes refunded for years preceding 2021:			
	\$16,612	\$3,615	
Last year's tax levy:	\$11,544,939	\$2,672,563	
Last year's total tax rate:	\$0.7400		
Last year's total tax levy:	\$14,217,502		

This Year's Tax Revenue, Excluding New Property

	General Fund	FMFC	
This year's total taxable value, excluding new property:	\$2,222,998,537	\$2,208,502,711	Line 25 TNT Worksheet
This year's proposed tax rate:	\$0.5565	\$0.1350	
This year's tax levy:	\$12,370,987	\$2,981,479	
Proposed total tax rate:	0.6915		
Proposed total tax levy:	\$15,352,466		

This Year's Tax Revenue, Including New Property:

	General Fund	FMFC	
This year's total taxable value:	\$2,256,685,320	\$2,242,186,493	Line 21 TNT Worksheet
This year's proposed tax rate:	\$0.5565	\$0.1350	
This year's tax levy:	\$12,558,454	\$3,026,952	
Proposed total tax rate:	\$0.6915		
Proposed total tax levy:	\$15,585,406		