

COUNTY OF UVALDE

PROJECTED 2018 2019 BUDGET
UNFUNDED STATE MANDATES

EFILING COUNTY/DISTRICT	\$ 55,000
COLLECTION IMPROVEMENT	\$ 86,134
INMATE MEDICAL	\$ 270,000
JUVENILE PROBATION	\$ 109,484
ADULT PROBATION	\$ 71,240
ELECTIONS	\$ 254,670
INDIGENT HEALTH	\$ 342,374
INDIGENT DEFENSE DEPT	\$ 38,404
TITLE IV COURT	\$ 3,100
MENTAL COMMITMENTS	\$ 10,000
CPS COURT ATTY AD LITEMS	\$ 110,000
COUNTY CT ATTY AD LITEMS	\$ 8,000
JUVENILE ATTY AD LITEMS	\$ 8,000
REGIONAL PUBLIC DEFENDER	\$ 14,256
DISTRICT CT ATTY AD LITEMS	\$ 100,000
TOTAL	\$ 1,480,662