

COUNTY OF UVALDE
BUDGET STATEMENT

The 2014/2015 Uvalde County Budget will raise more revenue from property taxes than last year's budget by an amount of \$ 348,133.69, which is a five (5) percent increase from last year's budget.

The property tax revenue to be raised from new property added to the tax roll this year is \$ 162,693.01 which is computed by multiplying the proposed tax rate by the value of new property added to the roll).

	<u>2014-2015</u>	<u>2013-2014</u>
General Fund	\$.49	\$.49
Debt Service Fund	.1350	.1459
Road & Bridge Fund	<u>.1267</u>	<u>.1267</u>
Total Tax Rate	\$.7517	\$.7626
(.013305% increase)		
Total M & O Rate	\$.6167	\$.6167

Effective Tax Rate	\$.7516	\$.7364

Rollback Tax Rate	\$.7936	\$.7965

Total Debt Obligation	\$ 1,680,118.76	

Record Vote:	<u>For</u>	<u>Against</u>
Judge William R. Mitchell	_____	_____
Commissioner Randy Scheide	_____	_____
Commissioner Mariano Pargas	_____	_____
Commissioner Jerry Bates	_____	_____
Commissioner Raul Flores	_____	_____