

COUNTY OF UVALDE  
BUDGET STATEMENT

The 2016-2017 Uvalde County Budget will raise more revenue from property taxes than last year's budget by an amount of \$ 808,466.60, which is a .1064 percent increase from last year's budget.

The property tax revenue to be raised from new property added to the tax roll this year is \$ 150,070 which is computed by multiplying the proposed tax rate by the value of new property added to the roll).

	<u>2015-2016</u>	<u>2016-2017</u>
General Fund	\$ .4900	\$ .4900
Debt Service Fund	.0885	.0885
Road & Bridge Fund	<u>.1267</u>	<u>.1267</u>
Total Tax Rate	\$ .7052	\$ .7052
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Total M & O Rate	\$ .6167	\$ .6167
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Effective Tax Rate	\$ .7065	\$ .5633
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Rollback Tax Rate	\$ .7253	\$ .6408
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Total Debt Obligation	\$ 1,687,844	

50,000 house	\$ 352.60	\$ 352.60
100,000 house	\$ 705.20	\$ 705.20
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Record Vote:	<u>For</u>	<u>Against</u>
Judge William R. Mitchell	X	___
Commissioner Randy Scheide	X	___
Commissioner Mariano Pargas, Jr	X	___
Commissioner Jerry Bates	X	___
Commissioner Raul T. Flores	___	X