



## MINUTES

The Uvalde County Commissioners Court met at 6:00 p.m. on June 24, 2014, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*  
Randy Scheide, *Commissioner Pct. 1*  
Mariano Pargas, Jr., *Commissioner Pct. 2*  
Jerry W. Bates, *Commissioner Pct. 3*  
Raul T. Flores, *Commissioner Pct. 4*  
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk  
Of the Commissioners Court*

Also present were *District Clerk Christina Ovalle, County Auditor Alice Chapman, County Tax Assessor Maggie Del Toro, County Treasurer Joni Deorsam, County Attorney John Dodson, Road Administrator Jesse Garcia, Veteran's Service Officer Everardo "Lalo" Zamora, Justice of Peace Pct. 1 Steven T. Kennedy, Justice of Peace Pct. 2 Bobby McIntosh, Fairplex Director Wendy Speers, and Sheriff Charles Mendeke.*

### 1. CONDUCT WORKSHOP ON 2014-2015 UVALDE COUNTY BUDGET:

- Road Administrator Jesse Garcia:
  - a. Request increase of Fuel & Maintenance line item to \$3,000.00.
  - b. Request increase of Diesel, Gas & Oil line item to \$2,000.00.
  - c. Request increase of Uniforms line item to \$7,100.00.
  - d. Recommendation of Auditor Alice Chapman to increase fuel for EOC, Uvalde Fire Department and Health Department by \$500.00.
  - e. Request Environmental expenses of Permits increased by \$350.00 and Tires & Lubes line item increase to \$4,500.00.
- County Attorney John Dodson:
  - a. Request increase of Vehicle Expense line item to \$2,000.00.
  - b. Request increase of Office Expense line item to \$3,000.00.
  - c. Request increase of Travel & Seminars line item to \$3,500.00.
  - d. Request an additional employee, \$26,182.40.
- Justice of the Peace, Pct. 2 Bobby McIntosh:
  - a. Request increase of \$600.00 to Travel & Seminars line item.
  - b. In support of increase to Clerk Salary designation.

- Justice of the Peace, Pct. 1 Steven T. Kennedy:
  - a. Request increase to Travel & Seminars. Recommendation of County Auditor, increase to \$1,250.00. No change to Travel Allowance.
- Constables Pct. 1, 2, 3, 4, and 6 (None present):
- AgriLife Extension Agent Molly Flores:
  - a. Request increase of Office Expense line item to \$2,000.00.
  - b. Request increase of \$1,000.00 to Travel & Seminars line item.
- Fairplex Director Wendy Speers: (Copy attached.)
  - a. Presented an overview of activities, with recommendations of an Energy Study and Economic Impact Case Study.
  - b. Noted future items needed: Fence/Gate, Pressurized water truck, Emergency generator and man-lift.
  - c. Before finalizing budget, will make future presentation of projected revenues with County Auditor Alice Chapman presenting calculated transfers.
- Veteran's Service Officer "Lalo" Zamora: (Copy attached.)
  - a. Request increase of \$2,000.00 to Veteran Rate line item.
- All requests reviewed, no meeting necessary on June 25, 2014.
- Next budget meeting set for July 21, 2014 at 6:00 P.M., County Auditor Alice Chapman will calculate tax rate, if figures adopted and projected revenues (not certified) for meeting. (Copy attached.)

With no further business, the meeting of June 24, 2014 adjourned.

**COMMISSIONERS COURT ORDER**

On this, the \_\_\_\_\_ day of \_\_\_\_\_, 2014, came to be heard the Uvalde County Commissioners Court Minutes of \_\_\_\_\_, 20\_\_\_\_, as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED, the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 06-24-14)

**APPROVED BY:** \_\_\_\_\_  
William R. Mitchell, County Judge

\_\_\_\_\_  
Randy Scheide, Commissioner Pct. #1

\_\_\_\_\_  
Mariano Pargas, Jr., Commissioner Pct. #2

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Jerry W. Bates, Commissioner Pct. #3

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Raul T. Flores, Commissioner Pct. #4

**(Seal)**

**ATTEST:** \_\_\_\_\_  
Ramona Esquivel Hobbs, County Clerk  
And Ex-Officio Clerk of the Commissioners Court of Uvalde County, Texas