



MINUTES

The Uvalde County Commissioners Court met at 6:00 p.m. on June 25, 2013, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*
Randy Scheide, *Commissioner Pct. 1*
Mariano Pargas, Jr., *Commissioner Pct. 2*
Jerry W. Bates, *Commissioner Pct. 3*
Raul T. Flores, *Commissioner Pct. 4*
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk
Of the Commissioners Court*

Also present were *District Clerk Christina Ovalle, County Auditor Alice Chapman, Sheriff Charlie Mendeke, Tax Assessor-Collector Maggie Del Toro, and Road Administrator Jesse Garcia.*

1. CONDUCT WORKSHOP ON 2013-2014 UVALDE COUNTY BUDGET:

- Scheduled to discuss proposed budget with the Court:
 - a. Sheriff Department/ Jail
 - b. Road Department
 - c. Health Department
 - d. Justice of the Peace
 - e. Constables
 - f. Extension
- Sheriff Charles Mendeke: Sheriff Department and Jail
 - a. Requested increases of budget to:

1. Communications	\$12,000.00
2. Equipment	\$18,000.00
3. Office Expense	\$13,000.00
4. Tires/Tubes	\$15,000.00
5. Realignment of Supervisor Salaries	\$30,000.00
6. Realignment of Jailer Salaries	\$27,000.00
 - b. Acknowledged joint effort for Stone Garden Grant with Kinney County Sheriff for 2013-2014.
 - c. Auditor Alice Chapman increased Utilities and postage.

- Road Administrator Jesse Garcia:
 - a. Requested additional funding to:
 - 1. Fire Department Fuel \$1,000.00
 - 2. EOC \$ 500.00
 - 3. Uniform replacement \$ 850.00
 - b. Requested increase to Diesel budget \$75,000.00
 - c. Requested increase to Environmental budget \$ 4,500.00
 - d. Xerox budget was increased by \$300.00, due to contract.
- Health Department(Absent):
- Justice of the Peace (Absent):
- Constable (Absent):
- Extension: Budget hearing on June 24, 2013.
- Other changes, overview by Judge Mitchell:
 - a. Veterans Office, budget increase of:
 - 1. Travel reimbursement \$10,000.00
 - 2. Office Expense \$ 600.00
 - b. Fire Departments budget increase to Concan, Reagan Wells, Happy Hollow and Knippa
 - c. Library budget increase to Sabinal, Utopia and Uvalde
- Overview by Auditor Alice Chapman:
 - a. Change of entry level salary to \$22,000.00.
 - b. 3 percent Cost of living across the board.
 - c. \$2.00 increase on longevity.
 - d. Jailer/Supervisor adjustments.
 - e. Data processing contract with HTS \$84,000.00
 - f. HCSS maintenance increase.
 - g. Civil Court Administrator/ Software technology/Video Conferencing adjustment in increase of \$10,000.00.
- Discussion of Entry level increase in pay and six Departments requesting adjustments.
- Judge Mitchell informed Court of minor renovations and electricity needed in utilizing the old Jail facility for County and District Clerk's storage of records.
- Auditor Alice Chapman noted:
 - a. Bailiff moved to General Fund
 - b. Public Health Nurse (portion of salary) moved to General Fund.
 - c. Grant Consultant moved to General Fund
 - d. Change in Health Insurance Escrow
 - e. Change in 9.48 retirement rate
- Overview of meeting by Judge Mitchell:
 - a. No Budget Workshop meeting will be held June 26, 2013.
 - b. Appraisal District information needed on value/increase.
 - c. Two printouts of the budget with adjustments and without adjustments, will be provided for next meeting date, to be determined
- Budget workshop concluded, no action taken of agenda item.

COMMISSIONERS COURT ORDER

On this, the _____ day of _____, 2013, came to be heard the Uvalde County Commissioners Court Minutes of _____, 20___, as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED, the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 06-25-13)

APPROVED BY: _____
William R. Mitchell, County Judge

Randy Scheide, Commissioner Pct. #1

Mariano Pargas, Jr., Commissioner Pct. #2

Jerry W. Bates, Commissioner Pct. #3

Raul T. Flores, Commissioner Pct. #4

(Seal)

ATTEST: _____
Ramona Esquivel Hobbs, County Clerk
And Ex-Officio Clerk of the Commissioners Court of Uvalde County, Texas