



## MINUTES

The Uvalde County Commissioners Court met in regular session at 12:00 p.m. on August 29, 2011, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*  
Randy Scheide, *Commissioner #1*  
Mariano Pargas, Jr., *Commissioner #2*  
Jerry W. Bates, *Commissioner #3*  
Raul T. Flores, *Commissioner #4*  
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk  
Of the Commissioners Court*

Absent: John P. Dodson, *County Attorney*

Also present were *Tax Assessor-Collector Maggie Del Toro* and *County Auditor Alice Chapman*.

### 1. CONSIDER AND ACT UPON FIRST PUBLIC HEARING ON NOTICE OF TAX REVENUE INCREASE:

- Presentation by Auditor, Alice Chapman:
  - a. Summary of General Fund of 2011-2012 Budget:
    - Income Budget: \$10,170,680.58
    - Expense Budget: \$10,167,439.73
  - b. Summary of Road & Bridge Fund of 2011-2012:
    - Income Budget: 2,478,334.41
    - Expense Budget: 2,478,258.33
  - c. Memo in reference to tax rate to fund 2011-2012 Uvalde County Budget (Copy attached):
    - General Fund Tax Rate: \$.4900
    - Total Tax Rate: \$.7629
    - Total Rollback Rate: \$.8133
- Second Public Hearing on Notice of Tax Revenue Increase/Commissioners Court Meeting: September 12, 2011.
- Hearing date for Adoption of Tax Rate/Commissioners Court Meeting: September 26, 2011.
- Effective date of Tax Rate is October 1, 2011.

With no further business, the meeting of August 29, 2011 adjourned.