

**PURSUANT TO LOCAL GOVERNMENT CODE 154.023
THE UVALDE COUNTY COMMISSIONERS COURT HAS ADOPTED AND ESTABLISHED THE 2016-2017 SALARY FUND**

DEPARTMENT	SALARY	LONGEVITY	HEALTH INSURANCE	RETIREMENT	FICA	TRAVEL ALLOWANCE
COMMISSIONERS:		7,140.00	22,000.00	684.73	546.21	
PRECINCT ONE	24,652.32			2,364.16	1,885.90	
PRECINCT TWO	24,652.32			2,364.16	1,885.90	
PRECINCT THREE	24,652.32			2,364.16	1,885.90	
PRECINCT FOUR	24,652.32			2,364.16	1,885.90	
COUNTY COURT:		21,420.00	55,000.00	2,054.18	1,638.63	
COUNTY JUDGE	111,874.04			10,728.72	8,558.36	8,705.12
STAFF (9)	359,274.96			34,454.47	27,484.53	5,550.00
COUNTY CLERK:		1,020.00	33,000.00	97.82	78.03	
OFFICER	70,671.12			6,777.36	5,406.34	
STAFF (5)	125,326.72			12,018.83	9,587.49	
DISTRICT COURT:		6,120.00	11,880.00	586.91	468.18	
DISTRICT JUDGE	3,600.00			345.24	275.40	6,000.00
STAFF (5)(36%)	70,319.09			6,743.60	5,379.41	
DISTRICT CLERK:		4,080.00	33,000.00	391.27	312.12	
OFFICER	70,671.12			6,777.36	5,406.34	
DEPUTY CLERKS (5)	130,838.88			12,547.45	10,009.17	
JP #1:		4,080.00	11,000.00	391.27	312.12	
OFFICER	48,244.56			4,626.65	3,690.71	1,250.00
STAFF (1)	24,254.88			2,326.04	1,855.50	
JP #2:		1,020.00	11,000.00	97.82	78.03	
OFFICER	48,244.56			4,626.65	3,690.71	1,250.00
STAFF (1)	24,254.88			2,326.04	1,855.50	
JP #3:		3,060.00	11,000.00	293.45	234.09	
OFFICER	48,244.56			4,626.65	3,690.71	1,250.00
STAFF (1)	24,254.88			2,326.04	1,855.50	
JP #4:		4,080.00	11,000.00	391.27	312.12	
OFFICER	48,244.56			4,626.65	3,690.71	1,250.00
STAFF (1)	29,414.64			2,820.86	2,250.22	
JP #6:		2,040.00	11,000.00	195.64	156.06	
OFFICER	48,244.56			4,626.65	3,690.71	1,250.00
STAFF (1)	24,254.88			2,326.04	1,855.50	
DISTRICT ATTORNEY:		5,100.00	19,800.00	489.09	390.15	
OFFICER	6,849.12			656.83	523.96	
STAFF(10)(36%)	152,012.37			14,577.99	11,628.95	
COUNTY ATTORNEY:		5,100.00	22,000.00	489.09	390.15	
OFFICER	100,853.31			9,671.83	7,715.28	
STAFF (3)	118,774.80			11,390.50	9,086.27	

CERTIFIED BY:

JONI DEORSAM
UVALDE COUNTY TREASURER

ALICE L. CHAPMAN
UVALDE COUNTY AUDITOR

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<u>DEPARTMENT</u>	<u>SALARY</u>	<u>LONGEVITY</u>	<u>HEALTH INSURANCE</u>	<u>RETIREMENT</u>	<u>FICA</u>	<u>TRAVEL ALLOWANCE</u>
COUNTY AUDITOR:		8,160.00	22,000.00	782.54	624.24	
OFFICER	90,239.04			8,653.92	6,903.29	
STAFF (3)	95,594.16			9,167.48	7,312.95	
COUNTY TREASURER:		19,380.00	22,000.00	1,858.54	1,482.57	
OFFICER	70,671.12			6,777.36	5,406.34	
ASSISTANTS (3)	104,498.16			10,021.37	7,994.11	
COUNTY TAX ASSESSOR:		13,260.00	27,500.00	1,271.63	1,014.39	
OFFICER	70,671.12			6,777.36	5,406.34	
STAFF (4)	108,232.80			10,379.53	8,279.81	
ELECTION DEPARTMENT		\$ -	\$ 11,000.00	-	-	
ADMINISTRATOR	53,000.00			5,082.70	4,054.50	
ASSISTANT (1)	25,000.00			2,397.50	1,912.50	
CONSTABLES:		5,100.00	27,500.00	489.09	390.15	
PRECINCT #1	35,004.00			3,356.88	2,677.81	
PRECINCT #2	35,004.00			3,356.88	2,677.81	
PRECINCT #3	35,004.00			3,356.88	2,677.81	
PRECINCT #4	35,004.00			3,356.88	2,677.81	
PRECINCT #6	35,004.00			3,356.88	2,677.81	
COUNTY SHERIFF:		29,580.00	396,000.00	2,836.72	2,262.87	
OFFICER	70,671.12			6,777.36	5,406.34	
SHERIFF STAFF (24)	1,104,727.20			105,943.34	84,511.63	
JAIL STAFF (48)	1,561,553.04			149,752.94	119,458.81	
EXTENSION OFFICE:			16,500.00	-	-	
STAFF (3)	66,196.26			6,348.22	5,064.01	
ROAD & BRIDGE:		32,640.00	115,500.00	3,130.18	2,496.96	
ADMINISTRATOR	70,671.12			6,777.36	5,406.34	
R&B STAFF (16)	515,646.32			49,450.48	39,446.94	
ENVIRONMENTAL STAFF (4)	125,132.80			12,000.24	9,572.66	
FAIRPLEX OPERATIONS			49,500.00	-	-	
DIRECTOR	41,732.40			4,002.14	3,192.53	
STAFF (8)	201,945.76			19,366.60	15,448.85	
NUTRITION CENTER			5,500.00	-	-	
DIRECTOR	26,250.00			2,517.38	2,008.13	
STAFF (4)	40,592.96			3,892.86	3,105.36	
GRAND TOTAL	\$ 6,405,377.15	\$ 172,380.00	\$ 944,680.00	630,806.91	503,198.42	\$ 26,505.12

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