



MINUTES

BE IT REMEMBERED that on the 24th day of October, 2022, the Honorable Commissioners Court of Uvalde County, Texas convened in regular session in the Commissioners Courtroom of the Uvalde County Courthouse. The following members were in attendance:

William R. Mitchell, *County Judge*
John Yeackle, *Commissioner Pct. #1*
Mariano Pargas, *Commissioner Pct. #2*
Ronnie Garza, *Commissioner Pct. #4*
John Dodson, *County Attorney*
Valerie Del Toro Romero, *County Clerk and Ex-Officio Clerk of
the Commissioner's Court*

Also present were *County Treasurer* Joni Deorsam, *Tax Assessor Collector* Rita Verstuyft, *County Auditor* Alice Chapman, *Sheriff* Ruben Nolasco and *Road Administrator* Dee Kirkpatrick.

Absent: None

1. Consider and act upon call to order, invocation and pledge of allegiance:

The Honorable William R. Mitchell Uvalde County Judge called the meeting of October 24, 2022 to order at 10:00 AM followed with the invocation, led the Pledge of Allegiance to the United States flag and Texas Pledge of Allegiance.

2. Consider and act upon approval of minutes:

Motion by Commissioner Pargas to approve the minutes of October 24, 2022.
Seconded by Commissioner Bates.
Motion carried (4-0).

3. Consider and act upon presentation of Humane Society Uvalde:

Judge Kelley Kimble provided a slide presentation to the Court on behalf of The Humane Society of Uvalde, including; fundraising efforts, the future of Humane Society of Uvalde, new facility and name change to Briscoe Animal Resource Center of Uvalde (B.A.R.C.), spay/neuter investment, transfer of ownership and abandoned/stray pet population in Uvalde County.

No action taken.

4. Consider and act upon presentation of Texas Association of Counties Risk Management Pool:

Texas Association of Counties (TAC) provided a Risk Management Services and Training presented by Risk Management Consultant II Victor Uvalle, Member Services Representative Sofia Maldonado and Claims Litigation Examiner Mary Briseno. The presentation included; Property, Auto, Public Official, Worker's Compensation and Law Enforcement coverage. Also, Broad range of county-specific coverage, comprehensive risk management solutions, competitive and stable pricing, 24/7 claims hotline, customized risk control programs, value added membership benefits, county experience & leadership and financial stability.

No action taken.

5. Consider and act upon preliminary plat of Elm Creek South subdivision:

The Court considered preliminary plat approval of Elm Creek South subdivision by Upper 1 Development, LLC Jay W. Southerland for 48.8200 acres located at 1047 Magers Road/Bent River Road in Precinct 3, Uvalde County, Texas. Final approval of this subdivision is scheduled for the meeting of November 16, 2022.

Motion by Commissioner Bates to grant preliminary plat approval of the Elm Creek South subdivision.

Seconded by Commissioner Pargas.

Motion carried (4-0).

6. Consider and act upon approval of 2023 Uvalde County holiday schedule:

The Court considered and approved the recommended 2023 Uvalde County Holiday Schedule.

Motion by Commissioner Pargas to approve the 2023 Uvalde County Holiday Schedule.

Seconded by Commissioner Garza.

Motion carried (4-0).

7. Consider and act upon Road Administrators Report:

Road Administrator Dee Kirkpatrick informed the Court that the Road Department bladed roads throughout the county, cut grass on county right of ways, picked up brush in Knippa and resurfaced the helicopter pad in the Sabinal Volunteer Fire Department yard.

No action taken.

8. Consider and act upon line-item budget amendments:

County Auditor Alice Chapman outlined the two sets of line item budget amendments presented to the Court for consideration and approval.

Motion by Commissioner Garza to approve line item budget amendments as presented to the Court.

Seconded by Commissioner Bates.

Motion carried (4-0). Exhibits A & B.

9. Consider and act upon approval of monthly reports:

Monthly reports on file for review in the office of the Uvalde County Clerk were presented to the Court for consideration and approval.

Motion by Commissioner Bates to approve monthly reports.

Seconded by Commissioner Pargas.

Motion carried (4-0).

10. Consider and act upon payment of bills:

Motion by Commissioner Yeackle to approve payment of bills and payroll.

Seconded by Commissioner Bates.

Motion carried (4-0).

11. Consider and act upon payroll approval:

Motion by Commissioner Bates to approve payroll.

Seconded by Commissioner Garza.

Motion carried (4-0).

12. Consider and act upon resolutions/proclamations:

The Court approved resolutions in honor of the memory of the following individuals:

Lew W. Davenport, Jr. †
Authur H. Davis, Jr. †
Charles L. Ham †
Jack C. Hunnicutt †
Silverio H. Medina †
W. B. Patterson †
Ernesto R. Rodriguez, Sr. †
Raul Vasquez †

13. Consider and act upon Executive Session:

a. Consultation with attorney regarding pending litigation (Permitted by Section 551.047 Texas Government Code)

The Court entered into Executive Session (As permitted by Section 551.074, Texas Government Code) at 10:44 AM.

14. Convene in regular session and take action, if any:

The Court reconvened into regular session at 10:59 AM after discussion with attorney regarding pending litigation.

No action taken.

With no further business, the meeting of October 24, 2022 was adjourned. Exhibits identified under a specific agenda item are included as supporting documentation of the action taken by the



COUNTY OF UVALDE
 FYE 09/30/23

COMMISSIONERS COURT MEETING

10/24/2022

TRANSFERS AND/OR AMENDMENTS

LINE ITEM	TYPE OF ACCOUNT	NAME OF ACCOUNT	CURRENT BUDGET	AMENDED BUDGET	INCREASE/DECREASE	TRANSFER FROM AMENDED	Comment
010-403-792	EXPENSE	SALARY - DEPUTY	28,940.68	25,467.84	\$(3,472.84)	010-200-999	
010-403-797	EXPENSE	SALARY - DEPUTY	27,562.56	28,940.69	\$1,378.13	010-200-999	
010-499-799	EXPENSE	SALARY - DEPUTY	25,467.87	28,147.90	\$2,680.03	010-200-999	
010-561-600	EXPENSE	SALARY - OFFICIAL	77,914.80	81,810.54	\$3,895.74	010-200-999	
010-561-609	EXPENSE	SALARY - CHIEF DEPUTY	81,810.54	75,846.48	\$(5,964.06)	010-200-999	
044-634-796	EXPENSE	SALARY - DIRECTOR	75,000.00	78,750.00	\$3,750.00	044-202-100	
047-470-791	EXPENSE	SALARY - NUTRITION PT (NEW)	-	14,332.50	\$14,332.50	REVENUE OFFSET	
047-470-792	EXPENSE	SALARY - NUTRITION PT	13,650.00	14,332.50	\$682.50	REVENUE OFFSET	
047-470-793	EXPENSE	SALARY - NUTRITION PT	10,920.00	11,466.00	\$546.00	REVENUE OFFSET	
047-470-794	EXPENSE	SALARY - NUTRITION ASST DIR	23,100.64	24,255.12	\$1,154.48	REVENUE OFFSET	
047-470-795	EXPENSE	SALARY - NUTRITION DIRECTOR	30,366.00	31,906.32	\$1,540.32	REVENUE OFFSET	
047-470-796	EXPENSE	SALARY - NUTRITION ASST DIR	23,100.00	24,255.12	\$1,155.12	REVENUE OFFSET	
047-470-797	EXPENSE	SALARY - NUTRITION PT	13,650.00	14,332.56	\$682.56	REVENUE OFFSET	
047-470-799	EXPENSE	SALARY - NUTRITION PT	13,650.00	14,332.56	\$682.56	REVENUE OFFSET	
011-611-801	EXPENSE	SALARY - R&B	33,818.40	30,739.20	\$(3,079.20)	011-200-999	
011-611-802	EXPENSE	SALARY - R&B	31,312.51	30,846.40	\$(466.11)	011-200-999	
011-611-803	EXPENSE	SALARY - R&B	39,273.69	38,688.40	\$(585.29)	011-200-999	
011-611-804	EXPENSE	SALARY - R&B	33,818.40	33,300.80	\$(517.60)	011-200-999	
011-611-805	EXPENSE	SALARY - R&B	37,233.50	36,670.40	\$(563.10)	011-200-999	
011-611-806	EXPENSE	SALARY - R&B	32,219.20	31,200.00	\$(1,019.20)	011-200-999	
011-611-807	EXPENSE	SALARY - R&B	46,813.35	46,113.60	\$(699.75)	011-200-999	
011-611-808	EXPENSE	SALARY - R&B	33,818.40	33,300.80	\$(517.60)	011-200-999	
011-611-809	EXPENSE	SALARY - R&B	28,501.20	28,496.00	\$(5.20)	011-200-999	
011-611-810	EXPENSE	SALARY - R&B	45,815.61	45,115.20	\$(700.41)	011-200-999	
011-611-811	EXPENSE	SALARY - R&B	46,037.37	45,344.00	\$(693.37)	011-200-999	
011-611-812	EXPENSE	SALARY - R&B	29,117.08	28,683.20	\$(433.88)	011-200-999	
011-611-813	EXPENSE	SALARY - R&B	38,497.53	37,918.40	\$(579.13)	011-200-999	
011-611-814	EXPENSE	SALARY - R&B	33,685.34	33,176.00	\$(509.34)	011-200-999	
011-611-816	EXPENSE	SALARY - R&B	29,449.72	28,995.20	\$(454.52)	011-200-999	
011-611-817	EXPENSE	SALARY - R&B	28,939.68	28,496.00	\$(443.68)	011-200-999	
011-611-818	EXPENSE	SALARY - R&B	33,818.40	33,300.80	\$(517.60)	011-200-999	
011-635-795	EXPENSE	SALARY - R&B	41,402.59	40,768.00	\$(634.59)	011-200-999	
011-635-796	EXPENSE	SALARY - R&B	34,350.62	33,820.80	\$(529.82)	011-200-999	
011-635-797	EXPENSE	SALARY - R&B	34,284.09	33,758.40	\$(525.69)	011-200-999	
011-635-798	EXPENSE	SALARY - R&B	36,989.56	36,420.80	\$(568.76)	011-200-999	
047-300-305	REVENUE	NUTRITION DONATION REVENUE	5,000.00	7,230.43	\$2,230.43	REVENUE CERTIFICATION	
047-300-306	REVENUE	NUTRITION DONATION REVENUE	5,000.00	7,230.43	\$2,230.43	REVENUE CERTIFICATION	
010-451-710/835/782	EXPENSE	JP 1 OVERTIME	-	5,801.47	\$5,801.47	010-420-446	
010-452-710/835/782	EXPENSE	JP 2 OVERTIME	-	5,801.47	\$5,801.47	010-420-446	
010-453-710/835/782	EXPENSE	JP 3 OVERTIME	-	5,262.10	\$5,262.10	010-420-446	
010-454-710/835/782	EXPENSE	JP 4 OVERTIME	-	7,035.58	\$7,035.58	010-420-446	
010-456-710/835/782	EXPENSE	JP 6 OVERTIME	-	5,801.47	\$5,801.47	010-420-446	
010-435-710/835/782	EXPENSE	DISTRICT COURT OVERTIME	-	6,707.13	\$6,707.13	010-420-446	

FILED

This 24 day of October A.D. 2022

at 9:40 o'clock A.M
 VALERIE DEL TORO ROMERO
 County Clerk, Uvalde County, Texas

By: Valerie Del Toro Romero
 Uvalde County Clerk





COUNTY OF UVALDE
FYE 09/30/2022

COMMISSIONERS COURT MEETING
September 30, 2022

September 30, 2022 **PART 1**

TRANSFERS AND/OR AMENDMENTS

LINE ITEM	TYPE OF ACCOUNT	NAME OF ACCOUNT	CURRENT BUDGET	AMENDED BUDGET	INCREASE/DECREASE	TRANSFER FROM AMENDED	Comment
012-611-893	EXPENSE	ROAD DEPT TOWER	-	\$ 27,011.52	\$ 27,011.52		
010-423-997	EXPENSE	TRANSFER TO RAB FYE 9/30/22	-	\$ 400,000.00	\$ 400,000.00	010-200-999	YEAR END CLOSE OUT
011-390-901	REVENUE	TRANSFER FROM GENERAL FUND FYE 9/30/22	-	\$ 400,000.00	\$ 400,000.00	N/A	REVENUE CERTIFICATION
010-423-994	EXPENSE	TRANSFER TO FUND 18 FYE 9/30/22	-	\$ 700,000.00	\$ 700,000.00	010-200-999	YEAR END CLOSE OUT
018-390-900	REVENUE	TRANSFER FROM GENERAL FUND FYE 9/30/22	-	\$ 700,000.00	\$ 700,000.00	N/A	REVENUE CERTIFICATION
010-423-998	EXPENSE	TRANSFER TO FUND 76 FYE 9/30/22	-	\$ 21,922.52	\$ 21,922.52	010-200-999	YEAR END CLOSE OUT
076-390-900	REVENUE	TRANSFER FROM GENERAL FUND FYE 9/30/22	-	\$ 21,922.52	\$ 21,922.52	N/A	REVENUE CERTIFICATION
				\$ -	\$ -		

FILED

This 24 day of October A.D. 2022
at 9:41 o'clock A.M.

VALERIE DEL TORO ROMERO
County Clerk, Uvalde County, Texas

By: Valerie Del Toro Romero
Uvalde County Clerk



Uvalde County Commissioners Court and are placed after the minutes and before the last page titled Commissioners Court Order.

COMMISSIONERS COURT ORDER

On this the 16th day of November, 2022, came to be heard the Uvalde County Commissioners Court Minutes of October 24, 2022 as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 03-12-12)

APPROVED BY: _____
William R. Mitchell, County Judge

John Yeackle, Commissioner Pct. #1

Mariano Pargas, Jr., Commissioner Pct. #2

Jerry W. Bates, Commissioner Pct. #3

Ronnie Garza, Commissioner Pct. #4

(SEAL)

ATTEST: _____
Valerie Del Toro Romero, County Clerk and
Ex-Officio Clerk of the Commissioners Court
of Uvalde County, Texas