



MINUTES

The Uvalde County Commissioners Court met at 6:00 p.m. on June 24, 2013, in the Commissioners Courtroom of the Uvalde County Courthouse with the following members present:

William R. Mitchell, *County Judge*
Randy Scheide, *Commissioner Pct. 1*
Mariano Pargas, Jr., *Commissioner Pct. 2*
Jerry W. Bates, *Commissioner Pct. 3*
Raul T. Flores, *Commissioner Pct. 4*
Ramona Esquivel Hobbs, *County Clerk and Ex-Officio Clerk
Of the Commissioners Court*

Also present were *County Attorney John Dodson, Adult Probation Dale Gear, District Judge Camile Dubose, District Clerk Christina Ovalle, County Auditor Alice Chapman, County Extension Officers Chet Smith and Melinda "Molly" Flores, Sheriff Charlie Mendeke, Tax Assessor-Collector Maggie Del Toro, and District Attorney Daniel Kindred.*

1. CONDUCT WORKSHOP ON 2013-2014 UVALDE COUNTY BUDGET:

- Scheduled to discuss proposed budget with the Court:
 - a. County Clerk
 - b. County Tax Assessor-Collector/Elections
 - c. County Treasurer
 - d. County Attorney
 - e. District Clerk
 - f. District Attorney
 - g. District Court
 - h. Adult/Juvenile Probation
- County Clerk Ramona Esquivel Hobbs:
 - a. Adjustment made to Xerox line item for contract with Xerox by Auditor.
 - b. Request for title changes of "Chief Deputy" to "Administrative Assistant" and "Compliance Officer" to be "Chief Deputy", with the position pay adjustment.
- Tax Assessor Collector/Elections Maggie Del Toro:
 - a. Requested an increase for maintenance of voting equipment, \$13,000.00

- b. Requested an increase for voting software (\$9,000.00) and maintenance of software (\$3000.00).
 - c. Requested adjustments for current staff, if Court approves any adjustments for positions in other departments. (Copy attached.)
- County Treasurer Joni Deorsam (Absent):
 - a. Per County Auditor Alice Chapman, Treasurer requests same consideration for any position/salary adjustments for other departments.
- County Attorney John Dodson:
 - a. Request for a Legal Assistant, starting pay \$40,000.00.
 - b. Requested consideration of salary adjustments, as requested by other offices.
 - c. Requested an increase for rent of building.
- District Clerk Christina Ovalle:
 - a. Requested additional office space.
 - b. Requested an additional employee.
 - c. Requested adjustments for current staff, if Court approves any adjustments for positions in other departments.
- District Judge Camile Dubose:
 - a. Overview and outline of usage and implementation of video conference remote access used by Public Defender, Justice of Peace, Legal Aide and Indigent Defense System.
 - b. Requested increase support to supplement Court Coordinator salary.
 - c. Requested an increase for telephone budget (\$500.0).
- District Attorney Daniel Kindred:
 - a. Requested an increase for Fuel/Travel Seminars.
 - b. Request increase for software upgrades (\$4,600.00).
 - c. Request three new vehicles.
 - d. Requested a “First Assistant Position”, salary of \$75,000.00.
 - e. Requested salary adjustment for “Victim Witness Coordinator”.
 - f. Requested to allow dispersing monies within the staff, if one position is eliminated.
- Adult Probation Dale Gear: No requests or changes to budget.
- County Extension Office Chet Smith and Melinda “Molly” Flores:
 - a. Increase in Mileage and Travel Seminars: Home Ec Agent \$4,470.00 and Ag Agent \$7,530.
- Budget workshop concluded, no action taken of agenda item.

COMMISSIONERS COURT ORDER

On this, the _____ day of _____, 2013, came to be heard the Uvalde County Commissioners Court Minutes of _____, 20___, as prepared by the Clerk of the Court.

IT IS THEREFORE ORDERED, the foregoing be recorded and entered for record in the UVALDE COUNTY COMMISSIONERS COURT MINUTES, as required by law. (ORDER 06-24-13)

APPROVED BY: _____
William R. Mitchell, County Judge

Randy Scheide, Commissioner Pct. #1

Mariano Pargas, Jr., Commissioner Pct. #2

Jerry W. Bates, Commissioner Pct. #3

Raul T. Flores, Commissioner Pct. #4

(Seal)

ATTEST: _____
Ramona Esquivel Hobbs, County Clerk
And Ex-Officio Clerk of the Commissioners Court of Uvalde County, Texas